

## Section E: CSBG Expenditures by Service Category

Agency Name:

The Jefferson County Committee for Economic Oppor

**Table 1: Total amount of CSBG funds expended in FY 2013 by Service Category**

Service Category	CSBG Funds
1. Employment	\$209,134
2. Education	\$278,845
3. Income Management	\$139,422
4. Housing	\$125,480
5. Emergency Services	\$348,556
6. Nutrition	\$111,538
7. Linkages	\$69,711
8. Self Sufficiency	\$83,654
9. Health	\$27,884
10. Other	\$0
<b>Totals</b>	<b>\$1,394,224</b>

Of the CSBG funds reported above \$278,845 were for administration.

20.00%

Please consult the instructions regarding what constitutes "administration."

**Table 2: Of the funding listed in Table 1: Funds for Services by Demographic Category, FY 2013**

Demographic Category	CSBG Funds
1. Youth (Aged 12-18)	\$34,920
2. Seniors (Aged 55+)	\$147,325

## Section F: Resources Administered and Generated by the CSBG Network

<b>1. Name of Local Agency Reporting:</b>		The Jefferson County Committee for Economic Opportunity	
<b>2. Amount of FY 2013 CSBG allocated to reporting agency:</b>	<b>2.</b>		\$1,394,224
<b>Federal Resources (other than CSBG)</b>			
<b>3. Weatherization (DOE) (include oil overcharge \$\$)</b>	<b>3.</b>		\$183,834
<b>4. Health and Human Services (HHS)</b>			
a. LIHEAP- Fuel Assistance (include oil overcharge \$\$)	<b>4a.</b>		\$5,392,232
b. LIHEAP- Weatherization (include oil overcharge \$\$)	<b>4b.</b>		\$55,027
c. Head Start	<b>4c.</b>		\$11,477,118
d. Early Head Start	<b>4d.</b>		\$3,345,079
e. Older Americans Act	<b>4e.</b>		\$0
f. Social Services Block Grant (SSBG)	<b>4f.</b>		\$0
g. Medicare/Medicaid	<b>4g.</b>		\$50,368
h. Assets for Independence (AFI)	<b>4h.</b>		\$0
i. Temporary Assistance to Needy Families (TANF)	<b>4i.</b>		\$0
j. Child Care Development Block Grant (CCDBG)	<b>4j.</b>		\$0
k. Other HHS Resources:	CFDA#		
i. CSAPP	93.959		\$438,877
ii. Center of Excellence	3.600		\$200,000
iii.			\$0
iv.			\$0
<b>TOTAL Other HHS Resources:</b>	<b>4k.</b>		\$638,877
<b>5. Department of Agriculture (USDA)</b>			
a. Special Supplemental Nutrition for Women, Infants, Children (WIC)	<b>5a.</b>		\$0
b. All USDA Non-Food Programs (e.g. rural development)	<b>5b.</b>		\$0
c. All Other USDA Food Programs	<b>5c.</b>		\$1,005,000
<b>6. Department of Housing and Urban Development (HUD)</b>			
a. Community Dev. Block Grant (CDBG) - Federal, State, and Local	<b>6a.</b>		\$2,318,536
b. Section 8	<b>6b.</b>		\$0
c. Section 202	<b>6c.</b>		\$0
d. Home Tenant Based Assistance	<b>6d.</b>		\$0
e. HOPE for Homeowners Program (H4H)	<b>6e.</b>		\$0
f. Emergency Shelter Grant Program (ESGP)	<b>6f.</b>		\$235,111
g. Continuum of Care (CofC)	<b>6g.</b>		\$0
h. All other HUD including homeless programs	<b>6h.</b>		\$0
<b>7. Department of Labor (DOL)</b>			
a. Workforce Investment Act (WIA)	<b>7a.</b>		\$166,189
b. Other DOL Employment and training programs	<b>7b.</b>		\$936,085
c. All Other US DOL programs	<b>7c.</b>		\$0
<b>8. Corp. for National and Community Service (CNCS) programs</b>	<b>8.</b>		\$0
<b>9. Federal Emergency Management Agency (FEMA)</b>	<b>9.</b>		\$0
<b>10. Department of Transportation</b>	<b>10.</b>		\$0
<b>11. Department of Education</b>	<b>11.</b>		\$0
<b>12. Department of Justice</b>	<b>12.</b>		\$0
<b>13. Department of Treasury</b>	<b>13.</b>		\$0
<b>14. Other Federal Resources:</b>	CFDA#		
i.			\$0
ii.			\$0
iii.			\$0
iv.			\$0
<b>TOTAL Other Federal Resources:</b>	<b>14.</b>		\$0
<b>15. TOTAL: NON-CSBG FEDERAL RESOURCES</b>			\$25,803,455

## Section F: Resources Administered and Generated by the CSBG Network

Local Agency Reporting

The Jefferson County Committee for Economic Opportunity

### 16. State Resources

- a. State appropriated funds used for the same purpose as Federal CSBG funds
- b. State Housing and Homeless programs (include housing tax credits)
- c. State Nutrition programs
- d. State Day Care and Early Childhood programs
- e. State Energy programs
- f. State Health programs
- g. State Youth Development programs
- h. State Employment and Training programs
- i. State Head Start programs
- j. State Senior programs
- k. State Transportation programs
- l. State Education programs
- m. State Community, Rural and Economic Development programs
- n. State Family Development programs
- o. Other State Resources

a.	\$22,259
b.	\$0
c.	\$0
d.	\$384,860
e.	\$0
f.	\$0
g.	\$0
h.	\$0
i.	\$13,000
j.	\$0
k.	\$0
l.	\$0
m.	\$0
n.	\$0

i.	
ii.	
iii.	
iv.	

i.	\$0
ii.	\$0
iii.	\$0
iv.	\$0
o.	\$0

Total Other State Resources

### 17. TOTAL: STATE RESOURCES

\$420,119

18. If any of these resources were also reported under Item 15 (Federal Resources) please estimate the amount

\$0

## Section F: Resources Administered and Generated by the CSBG Network

Local Agency Reporting:

The Jefferson County Committee for Economic Opportunity

### 19. Local Resources

a. Amount of unrestricted funds appropriated by local government	19a.	\$0
b. Amount of restricted funds appropriated by local government	19b.	\$810,030
c. Value of Contract Services	19c.	\$0
d. Value of in-kind goods/services received from local government	19d.	\$0

### 20. TOTAL: LOCAL PUBLIC RESOURCES

\$810,030

21. If any of these resources were also reported under Items 15 or 17,  
(Federal or State resources) please estimate the amount

\$0

### 22. Private Sector Resources

a. Funds from foundations, corps., United Way, other nonprofits	22a.	\$249,432
b. Other donated funds	22b.	\$50,000
c. Value of other donated items, food, clothing, furniture, etc.	22c.	\$18,500
d. Value of in-kind services received from businesses	22d.	\$3,782,275
e. Payments by clients for services	22e.	\$5,820
f. Payments by private entities for goods or services for low-income clients or communities	22f.	\$0

### 23. TOTAL: PRIVATE SECTOR RESOURCES

\$4,106,027

24. If any of these resources were also reported under Items 15, 17, or  
20 (Federal, State, or Local resources) please estimate the amount

\$0

**25. TOTAL:** ALL Non-CSBG RESOURCES  
(FEDERAL, STATE, LOCAL, PRIVATE)  
less amount of double count from Items 18, 21, and 24

\$31,139,631

### 26. TOTAL: (Including CSBG)

\$32,533,855

## Section G: Program Participant Characteristics

1. Name of Agency Reporting

The Jefferson County Committee for Economic Opportunity

2a. Total Non CSBG resources Reported in Section F TOTAL

\$31,139,631

2b. Total amount of CSBG Funds allocated

\$1,394,224

Total Resources for FY 2013 (2a + 2b)

\$32,533,855

3. Total unduplicated number of persons about whom one or more characteristics were obtained:

43,660

4. Total unduplicated number of persons about whom no characteristics were obtained:

16,280

5. Total unduplicated number of families about whom one or more characteristics were obtained:

19,966

6. Total unduplicated number of families about whom no characteristics were obtained:

7. Gender

NUMBER OF PERSONS\*

a. Male

14,917

b. Female

28,742

TOTAL\*

43,659

8. Age

NUMBER OF PERSONS\*

a. 0-5

7,574

b. 6-11

5,114

c. 12-17

4,009

d. 18-23

3,797

e. 24-44

10,387

f. 45-54

4,055

g. 55-69

5,942

h. 70+

2,756

TOTAL\*

43,634

9. Ethnicity/Race

NUMBER OF PERSONS\*

I. Ethnicity

a. Hispanic, Latino or Spanish Origin

1,234

b. Not Hispanic, Latino or Spanish Origin

42,426

I. TOTAL\*

43,660

II. Race

a. White

1,731

b. Black or African American

40,946

c. American Indian and Alaska Native

9

d. Asian

9

e. Native Hawaiian and Other Pacific Islander

20

f. Other

762

g. Multi-race (any 2 or more of the above)

171

II. TOTAL\*

43,648

10. Education Levels of Adults #

(# For Adults 24 Years Or Older Only)

NUMBER OF PERSONS\*

a. 0-8

1,111

b. 9-12/Non-Graduates

5,068

c. High School Graduate/GED

11,145

d. 12+ Some Post Secondary

4,019

e. 2 or 4 yr College Graduates

1,787

TOTAL\*\*

23,130

11. Other Characteristics

NUMBER OF PERSONS\*

Yes

No

Total

a. Health Insurance

30,881

12,779

43,660

b. Disabled

10,862

32,798

43,660

12. Family Type

NUMBER OF FAMILIES\*\*\*

a. Single Parent/Female

8,490

d. Single Person

9,556

b. Single Parent/Male

115

e. Two Adults/No children

630

c. Two Parent Household

606

f. Other

139

TOTAL\*\*\*

19,536

13. Family Size

NUMBER OF FAMILIES\*\*\*

a. One

9,556

b. Two

3,596

c. Three

3,160

d. Four

2,089

e. Five

953

f. Six

409

g. Seven

121

h. Eight or more

82

TOTAL\*\*\*

19,966

14. Source of Family Income

NUMBER OF FAMILIES

a. Unduplicated # of Families Reporting One or More Sources of Income\*\*\*

18,374

b. Unduplicated # of Families Reporting Zero Income\*\*\*

1,592

TOTAL (a. and b.)\*\*\*

19,966

c. TANF

1,042

d. SSI

5,446

e. Social Security

8,472

f. Pension

564

g. General Assistance

0

h. Unemployment Insurance

1,667

i. Employment + Other Sources

691

j. Employment Only

3,007

k. Other

2,743

l. TOTAL (Items c-k)

23,632

15. Level of Family Income (% of HHS Guideline)

NUMBER OF FAMILIES\*\*\*

a. Up to 50%

5,418

b. 51% to 75%

4,115

c. 76% to 100%

6,164

d. 101% to 125%

2,659

e. 126% to 150%

1,346

f. 151% to 175%

109

g. 176% to 200%

59

h. 201% and over

96

TOTAL\*\*\*

19,966

16. Housing

NUMBER OF FAMILIES\*\*\*

a. Own

6,049

b. Rent

13,458

c. Homeless

91

d. Other

352

TOTAL\*\*\*

19,950

e. Other Housing Situations:

living with family/friends

# Outcomes of Efforts, FY 2013 - NPI 1.1

Goal 1: Low-income people become more self sufficient.

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 1.1

### Employment

The number and percentage of low-income participants who get a job or become self-employed, as a result of Community Action Assistance, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)
<b>A. Unemployed and obtained a job</b>	712	600	520 ind.	86.67%
<b>B. Employed and maintained a job for at least 90 days</b>	712	600	422 ind.	70.33%
<b>C. Employed and obtained an increase in employment income and/or benefits</b>	712	600	416 ind.	69.33%
<b>D. Achieved "living wage" employment and/or benefits</b>	712	600	416 ind.	69.33%

Additional indicators as reported by agency:


# Outcomes of Efforts, FY 2013 - NPI 1.2

Goal 1: Low-income people become more self sufficient.

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 1.2

### Employment Supports

The number of low-income participants for whom barriers to initial or continuous employment are reduced or eliminated through assistance from Community Action, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Programs (#)	II.) Number of Participants Achieving Outcome in Reporting Period (#)
A. Obtained skills/competencies required for employment	600 ind.	520 ind.
B. Completed ABE/GED and received certificate or diploma	70 ind.	62 ind.
C. Completed post-secondary education program and obtained certificate or diploma	50 ind.	42 ind.
D. Enrolled children in before or after school programs	512 ind.	456 ind.
E. Obtained care for child or other dependant	3,414 ind.	3,414 ind.
F. Obtained access to reliable transportation and/or driver's license	149 ind.	149 ind.
G. Obtained health care services for themselves and/or family member	4,290 ind.	4,150 ind.
H. Obtained and/or maintained safe and affordable housing	98 ind.	81 ind.
I. Obtained food assistance	315 ind.	287 ind.
J. Obtained non-emergency LIHEAP energy assistance	8,313 ind.	7,903 ind.
K. Obtained non-emergency WX energy assistance	38 ind.	34 ind.
L. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	266 ind.	72 ind.

Additional indicators as reported by agency:


# Outcomes of Efforts, FY 2013 - NPI 1.3

Goal 1: Low-income people become more self sufficient.

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 1.3

### Economic Asset Enhancement and Utilization

The number and percentage of low-income households that achieve an increase in financial assets and/or financial skills as a result of Community Action assistance, and the aggregated amount of those assets and resources for all participants achieving the outcome, as measured by one or more of the following:

**Enhancement A. Number and percent of participants in tax preparation programs who qualified for any type of Federal or State tax credit and the expected aggregated dollar amount of credit**

I.) Number of Participants Enrolled in Programs	II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	IV.) Percentage Achieving Outcome in Reporting Period (III/II=IV) (%)	V.) Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
<input type="text"/>	<input type="text"/>	<input type="text"/> ind.	<input type="text"/>	<input type="text"/>

**Enhancement B. Number and percent of participants who obtained court-ordered child support payments and the expected annual aggregated dollar amount of payments**

<input type="text"/>	<input type="text"/>	<input type="text"/> ind.	<input type="text"/>	<input type="text"/>
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**Enhancement C. Number and percent of participants who were enrolled in telephone lifeline and/or energy discounts with the assistance of the agency and the expected aggregated dollar amount of savings**

<input type="text"/>	<input type="text"/>	<input type="text"/> ind.	<input type="text"/>	<input type="text"/>
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Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



# Outcomes of Efforts, FY 2013 - NPI 1.3

Agency Name: **The Jefferson County Committee for Economic Opportunit**

## National Performance Indicator 1.3

### Economic Asset Enhancement and Utilization

	I.) Number of Participants Enrolled in Programs (#)	II.) Number of Participants Expected to Achieve Outcome in Reporting Period	III.) Number of Participants Achieving Outcome in Reporting Period (Actual)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)	V.) Aggregated Dollar Amounts (Payments, Credits, or Savings) (\$)
Utilization D. Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days	349	115	100 ind.	86.96%	
Utilization E. Number and percent of participants opening an Individual Development Account (IDA) or other savings account	116	55	45 ind.	81.82%	
Utilization F. Number and percent of participants who increased their savings through IDA or other savings accounts and the aggregated amount of	215	195	158 ind.	81.03%	\$5,875
Utilization G. Number and percent of participants capitalizing a small business with accumulated IDA or other savings			ind.		
Utilization H. Number and percent of participants pursuing post-secondary education with accumulated IDA or other savings			ind.		
Utilization I. Number and percent of participants purchasing a home with accumulated IDA or other savings	80	35	28 ind.	80.00%	\$14,000
Utilization J. Number and percent of participants purchasing other assets with accumulated IDA or other savings			ind.		\$22,075

Additional indicators as reported by agency:


# Outcomes of Efforts, FY 2013 - NPI 2.1

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 2.1

### Community Improvement and Revitalization

Increase in, or safeguarding of, threatened opportunities and community resources or services for low-income people in the community as a result of Community Action projects/initiatives or advocacy with other public and private agencies, as measured by one or more of the following:

	I.) Number of Projects or Initiatives (#)	II.) Number of Opportunities and/or Community Resources Preserved or Increased (#)
A. Jobs created, or saved, from reduction or elimination in the community		
B. Accessible "living wage" jobs created, or saved, from reduction or elimination in the community		
C. Safe and affordable housing units created in the community	1	5
D. Safe and affordable housing units in the community preserved or improved through construction, weatherization or rehabilitation achieved by Community Action activity or advocacy	2	38
E. Accessible safe and affordable health care services/facilities for low-income people created, or saved from reduction or elimination		
F. Accessible safe and affordable child care or child development placement opportunities for low-income families created, or saved from reduction or elimination		
G. Accessible before-school and after-school program placement opportunities for low-income families created, or saved from reduction or elimination		
H. Accessible new or expanded transportation resources, or those that are saved from reduction or elimination, that are available to low-income people, including public or private transportation		
I. Accessible or increased educational and training placement opportunities, or those that are saved from reduction or elimination, that are available for low-income people in the community, including vocational, literacy, and life skill training, ABE/GED, and post secondary education	4	1,116

Additional indicators as reported by agency:


# Outcomes of Efforts, FY 2013 - NPI 2.2

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 2.2

### Community Quality of Life and Assets

The quality of life and assets in low-income neighborhoods are improved by Community Action initiative or advocacy, as measured by one or more of the following:

A. Increases in community assets as a result of a change in law, regulation or policy, which results in improvements in quality of life and assets

I.) Number of Program Initiatives or Advocacy Efforts (#)	II.) Number of Community Assets, Services, or Facilities Preserved or Increased (#)
5	42

B. Increase in the availability or preservation of community facilities

1	18
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C. Increase in the availability or preservation of community services to improve public health and safety

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D. Increase in the availability or preservation of commercial services within low-income neighborhoods

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E. Increase in or preservation of neighborhood quality-of-life resources

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Additional indicators as reported by agency:


## Outcomes of Efforts, FY 2013 - NPI 2.3

Goal 2: The conditions in which low-income people live are improved.

Agency Name: **The Jefferson County Committee for Economic Opportunity**

### National Performance Indicator 2.3

#### Community Engagement

The number of community members working with Community Action to improve conditions in the community.

#### I.) Total Contribution by Community (#)

**A. Number of community members mobilized by Community Action that participate in community revitalization and anti-poverty initiatives**

3,969 individuals

**B. Number of volunteer hours donated to the agency (This will be ALL volunteer hours)**

68,766 hours

# Outcomes of Efforts, FY 2013 - NPI 3.1

Goal 3: Low-income people own a stake in their community.

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 3.1

Community Enhancement through Maximum Feasible Participation

The number of volunteer hours donated to Community Action	I.) Total Number of Volunteer
A. Total number of volunteer hours donated by low-income individuals to Community Action (This is ONLY the number of volunteer hours from individuals who are low-income)	<input type="text" value="65,026"/> hours

(Thus, out of 68,766 total volunteer hours reported in 2.3B, 65,026 hours were from low-income participants.)

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

# Outcomes of Efforts, FY 2013 - NPI 3.2

Goal 3: Low-income people own a stake in their community.

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 3.2

### Community Enhancement through Maximum Feasible Participation

The number of low-income people mobilized as a direct result of Community Action initiatives to engage in activities that support and promote their own well-being and that of their community, as measured by one or more of the following:

#### I.) Number of Low-Income People (#)

A. Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-setting through Community Action efforts

564

individuals

B. Number of low-income people acquiring businesses in their community as a result of Community Action assistance

C. Number of low-income people purchasing their own home in their community as a result of Community Action assistance

28

individuals

D. Number of low-income people engaged in non-governance community activities or groups created or supported by Community Action

3,791

individuals

Additional indicators as reported by agency:

# Outcomes of Efforts, FY 2013 - NPI 4.1

Goal 4: Partnerships among supporters and providers of services to low-income people are achieved

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 4.1

### Expanding Opportunities through Community-Wide Partnerships

The number of organizations, both public and private, that Community Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.

Action actively works with to expand resources and opportunities in order to achieve family and community outcomes.	I.) Unduplicated Number of Organizations (#)		II.) Number of Partnerships (#)	
A. Non-Profit	148	organizations	160	partnerships
B. Faith Based	36	organizations	43	partnerships
C. Local Government	27	organizations	27	partnerships
D. State Government	10	organizations	10	partnerships
E. Federal Government	5	organizations	5	partnerships
F. For-Profit Business or Corporation	80	organizations	91	partnerships
G. Consortiums/Collaboration	7	organizations	7	partnerships
H. Housing Consortiums/Collaboration	11	organizations	15	partnerships
I. School Districts	9	organizations	9	partnerships
J. Institutions of postsecondary education/training	14	organizations	14	partnerships
K. Financial/Banking Instituions	15	organizations	8	partnerships
L. Health Service Institutions	37	organizations	39	partnerships
M. State wide associations or collaborations	7	organizations	10	partnerships
Additional indicators as reported by agency:				
N. Total number of organizations and total number of partnernships CAAs work with to promote family and community outcomes (automatically calculates)	406	organizations	438	partnerships

# Outcomes of Efforts, FY 2013 - NPI 5.1

Goal 5: Agencies increase their capacity to achieve results

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 5.1

### Agency Development

The number of human capital resources available to Community Action that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:

#### I.) Resources in Agency (#)

A. Number of Certified Community Action Professionals	<input type="text" value="2"/>	individuals
B. Number of Nationally Certified ROMA Trainers	<input type="text"/>	individuals
C. Number of Family Development Certified Staff	<input type="text" value="5"/>	individuals
D. Number of Child Development Certified Staff	<input type="text" value="21"/>	individuals
E. Number of Staff attending trainings	<input type="text" value="500"/>	individuals
F. Number of Board Members attending trainings	<input type="text" value="7"/>	individuals
G. Hours of Staff in trainings	<input type="text" value="53,988"/>	hours
H. Hours of Board Members in trainings	<input type="text" value="12"/>	hours

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>



# Outcomes of Efforts, FY 2013 - NPI 6.1

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 6.1

### Independent Living

The number of vulnerable individuals receiving services from Community Action who maintain an independent living situation as a result of those services:

#### I.) Number of Vulnerable Individuals Living Independently (#)

**A. Senior Citizens (seniors can be reported twice, once under Senior Citizens and again if they are disabled under Individuals with Disabilities, ages 55-over)**

individuals

#### B. Individuals with Disabilities

<b>Ages:</b>	<b>0-17</b>	<input type="text" value="432"/>	individuals
	<b>18-54</b>	<input type="text" value="3,890"/>	individuals
	<b>55-over</b>	<input type="text" value="5,963"/>	individuals
	<b>Age Unknown</b>	<input type="text" value="577"/>	individuals
<b>TOTAL individuals with disabilities (automatically calculates)</b>		<input type="text" value="10,862"/>	individuals

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>

# Outcomes of Efforts, FY 2012 - NPI 6.2

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 6.2

### Emergency Assistance

The number of low-income individuals served by Community Action who sought emergency assistance and the number of those individuals for whom assistance was provided, including such services as:

	I.) Number of Individuals Seeking Assistance (#)	II.) Number of Individuals Receiving Assistance (#)
A. Emergency Food	498 individuals	425 individuals
B. Emergency fuel or utility payments funded by LIHEAP or other public and private funding sources	3,808 individuals	3,122 individuals
C. Emergency Rent or Mortgage Assistance	60 individuals	53 individuals
D. Emergency Car or Home Repair (i.e. structural, appliance, heating system, etc.)	individuals	individuals
E. Emergency Temporary Shelter	individuals	individuals
F. Emergency Medical Care	12 individuals	9 individuals
G. Emergency Protection from Violence	55 individuals	49 individuals
H. Emergency Legal Assistance	1 individuals	1 individuals
I. Emergency Transportation	30 individuals	27 individuals
J. Emergency Disaster Relief	individuals	individuals
K. Emergency Clothing	50 individuals	41 individuals

Additional indicators as reported by agency:


# Outcomes of Efforts, FY 2013 - NPI 6.3

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 6.3

### Child and Family Development

The number and percentage of all infants, children, youth, parents, and other adults participating in developmental or enrichment programs who achieve program goals, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Expected to Achieve Outcome in Reporting Period (Target) (#)	III.) Number of Participants Achieving Outcome in Reporting Period (Actual) (#)	IV.) Percentage Achieving Outcome in Reporting Period [III/II=IV] (%)
Infant and Child A. Infants and children obtain age appropriate immunizations, medical, and dental care.	3,569	3,569	3,569 ind.	100.00%
Infant and Child B. Infant and child health and physical development are improved as a result of adequate nutrition	3,569	3,569	3,569 ind.	100.00%
Infant and Child C. Children participate in pre-school activities to develop school readiness skills	3,569	3,569	3,569 ind.	100.00%
Infant and Child D. Children who participate in pre-school activities are developmentally ready to enter Kindergarten or 1st Grade	3,569	3,569	3,569 ind.	100.00%
Youth E. Youth improve health and physical development	16,898	16,898	16,898 ind.	100.00%
Youth F. Youth improve social/emotional development	16,898	16,898	16,898 ind.	100.00%
Youth G. Youth avoid risk-taking behavior for a defined period of time	16,898	16,898	16,898 ind.	100.00%
Youth H. Youth have reduced involvement with criminal justice system	16,898	245	220 ind.	89.80%
Youth I. Youth increase academic, athletic, or social skills for school success	16,911	16,911	16,911 ind.	100.00%
Adult J. Parents and other adults learn and exhibit improved parenting skills	2,390	2,390	2,390 ind.	100.00%
Adult K. Parents and other adults learn and exhibit improved family functioning skills	2,390	2,390	2,390 ind.	100.00%

Additional indicators as reported by agency:


# Outcomes of Efforts, FY 2013 - NPI 6.4

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **The Jefferson County Committee for Economic Opportunity**

## National Performance Indicator 6.4

### Family Supports (Seniors, Disabled, and Caregivers)

Low-income people who are unable to work, especially seniors, adults with disabilities, and caregivers, for whom barriers to family stability are reduced or eliminated, as measured by one or more of the following:

	I.) Number of Participants Enrolled in Program(s) (#)	II.) Number of Participants Achieving Outcome in Reporting Period (#)
A. Enrolled children in before or after school programs	441 individuals	300 individuals
B. Obtained care for child or other dependant	350 individuals	299 individuals
C. Obtained access to reliable transportation and/or driver's license	157 individuals	157 individuals
D. Obtained health care services for themselves or family member	1,264 individuals	1,135 individuals
E. Obtained and/or maintained safe and affordable housing	25 individuals	20 individuals
F. Obtained food assistance	170 individuals	170 individuals
G. Obtained non-emergency LIHEAP energy assistance	4,989 individuals	4,644 individuals
H. Obtained non-emergency WX energy assistance	25 individuals	22 individuals
I. Obtained other non-emergency energy assistance (State/local/private energy programs. Do not include LIHEAP or WX)	152 individuals	140 individuals

Additional indicators as reported by agency:


## Outcomes of Efforts, FY 2013 - NPI 6.5

Goal 6: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive environments

Agency Name: **The Jefferson County Committee for Economic Opportunity**

### National Performance Indicator 6.5

#### Service Counts

The number of services provided to low-income individuals and/or families, as measured by one or more of the following:

#### I.) Number of Services (#)

A. Food Boxes	<input type="text" value="309"/>	boxes
B. Pounds of Food	<input type="text" value="2,320"/>	pounds
C. Units of Clothing	<input type="text" value="58"/>	units
D. Rides Provided	<input type="text" value="35,078"/>	rides
E. Information and Referral Calls	<input type="text" value="24,200"/>	calls

Additional indicators as reported by agency:

<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>